

# Grantee: New Jersey

## Grant: P-21-NJ-34-LDZ1

### January 1, 2024 thru March 31, 2024 Performance

<b>Grant Number:</b> P-21-NJ-34-LDZ1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> New Jersey	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$377,575,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b>	<b>Estimated PI/RL Funds:</b> \$0.00	

**Total Budget:**  
\$377,575,000.00

### Disasters:

**Declaration Number**  
FEMA-4614-NJ

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$165,526,600.00	\$377,575,000.00
B-21-DF-34-0001	\$16,297,600.00	\$228,346,000.00
B-22-DF-34-0001	\$149,229,000.00	\$149,229,000.00
<b>Total Budget</b>	\$165,526,600.00	\$377,575,000.00
B-21-DF-34-0001	\$16,297,600.00	\$228,346,000.00
B-22-DF-34-0001	\$149,229,000.00	\$149,229,000.00
<b>Total Obligated</b>	\$182,726,600.00	\$377,575,000.00
B-21-DF-34-0001	\$33,497,600.00	\$228,346,000.00
B-22-DF-34-0001	\$149,229,000.00	\$149,229,000.00
<b>Total Funds Drawdown</b>	\$4,221,048.75	\$6,719,064.65
B-21-DF-34-0001	\$4,221,048.75	\$6,719,064.65
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,221,048.75	\$6,719,064.65
B-21-DF-34-0001	\$4,221,048.75	\$6,719,064.65
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,797,725.20	\$7,010,405.36
B-21-DF-34-0001	\$4,797,725.20	\$7,010,405.36
B-22-DF-34-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	\$4,012,510.24	\$5,840,778.11
B-21-DF-34-0001	\$4,012,510.24	\$5,840,778.11
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

Overall	This Period	To Date
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$ 526.32	\$ 1,705.40
NJ Department of Community Affairs	\$ 0.00	\$ 0.00
New Jersey Department of Community Affairs	\$ 4,797,198.88	\$ 7,008,699.96

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-21-DF-34-0001	70.00%	74.17%	2.29%
B-22-DF-34-0001	70.00%	79.52%	.00%
<b>Overall Benefit Amount</b>			
B-21-DF-34-0001	\$151,850,090.00	\$160,903,040.00	\$4,971,244.72
B-22-DF-34-0001	\$99,237,285.00	\$112,737,285.00	\$ .00
<b>Limit on Public Services</b>			
B-21-DF-34-0001	\$34,251,900.00	\$33,750,000.00	\$3,920,109.29
B-22-DF-34-0001	\$22,384,350.00	\$22,250,000.00	\$ .00
<b>Limit on Admin/Planning</b>			
B-21-DF-34-0001	\$45,669,200.00	\$11,417,300.00	\$7,227.61
B-22-DF-34-0001	\$29,845,800.00	\$7,461,450.00	\$ .00
<b>Limit on Admin</b>			
B-21-DF-34-0001	\$11,417,300.00	\$11,417,300.00	\$7,227.61
B-22-DF-34-0001	\$7,461,450.00	\$7,461,450.00	\$ .00
<b>Most Impacted and Distressed</b>			
B-21-DF-34-0001	\$182,676,800.00	\$182,676,800.00	\$5,840,778.11
B-22-DF-34-0001	\$119,383,200.00	\$121,383,200.00	\$ .00
<b>Mitigation Set-aside</b>			
B-21-DF-34-0001	\$29,784,000.00	\$84,000,000.00	\$630,195.25
B-22-DF-34-0001	\$ .00	\$30,000,000.00	\$ .00

## Overall Progress Narrative:

### Quarter 1 1/1/24 - 3/31/24

#### Overall Progress Narrative

The State of New Jersey (State), Disaster Recovery and Mitigation Division (DRM), Department of Community Affairs (DCA), as the grantee of Community Development Block Grant Disaster Recovery (CDBG-DR) funding allocated to New Jersey by the U.S. Department of Housing and Urban Development (HUD) for Tropical Storm Ida (Ida) recovery, has prepared this Quarterly Performance Report (QPR) addressing CDBG-DR funding and expenditures. This QPR covers the first quarter of 2024 (January through March).

The Tropical Storm Ida Action Plan was approved by HUD on November 1, 2022. This QPR illustrates that, through March 31, 2024, the State disbursed \$7.01M in CDBG-DR funds. All Ida recovery programs are underway. The Action Plan and all amendments are available in English and Spanish on DCA's website at: <https://www.nj.gov/dca/ddrm/plansreports/idaplansreports.shtml>.

In the first quarter of 2024, the State submitted one Action Plan Amendment to HUD for review.



Amendment 7 was considered non-substantial since the changes were to clean up formatting in the Action Plan and did not involve a new allocation or transfer/reallocation of funds above the threshold between programs, did not create a new program, and did not change program beneficiaries or eligibility criteria.

The State is committed to affirmatively further fair housing through its disaster recovery programs, following all applicable federal and state statutes and regulations, and enforcing fair housing laws. The State will ensure that recovery assistance for Tropical Storm Ida is prioritized and allocated solely based on disaster-related need, without regard to race, color, national origin, religion, sex (including gender identity and sexual orientation), familial status, and disability. Information relating to demographics of impacted communities will be utilized to ensure that assistance is accessible and reaches New Jerseyans in need.

For Ida recovery, the Tenant Based Rental Assistance (TBRA) Program is planning to serve 2,000 renters while the Housing Counseling and Legal Services Program could assist as many as 5,000 residents, both tenants and homeowners. The housing counseling component of the program, through community-based and grassroots organizations, ensures that all citizens have access to civil rights and fair housing information. Also, the addition of contractual funding for legal services for the first time will further fair housing efforts.

The Ida Blue Acres program is also focused on fair housing with its program design and targeted homeowner outreach, an approach that affirmatively attempts to address the disparities often found with other buyout programs.

Housing programs like HARP and SRRP are focused on reaching Ida-impacted homeowners based on income and on expanding periods of affordability, effectively addressing housing disparities and ensuring that CDBG-DR funds in the state will have a long-term impact on affirmatively furthering fair housing.

The Resilient Communities and Smart Move programs are making considerable efforts to advance fair housing with their targeted approach to competitive investments in low- to moderate-income (LMI) communities and otherwise socially vulnerable neighborhoods.

New Jersey now requires disclosures from landlords and home sellers that better inform renters and homebuyers of the flood risk they face. The State has published new property disclosure forms notifying prospective homebuyers and tenants of a property's known flood history and potential flood risks, as well as launched a user-friendly internet look-up tool searchable by mailing address that identifies properties in flood hazard areas. Pursuant to the law, sellers and landlords are required to use the new forms, which were made available on the New Jersey Division of Consumer Affairs and DCA websites on March 20, 2024. Efforts like this will minimize the disparate impact of LMI homeownership in climate vulnerable communities.

The following report highlights the State's continued progress in executing CDBG-DR recovery programs.

## Grantee Program Progress Narrative

### Blue Acres

Blue Acres is a voluntary buyout and incentive program that will acquire residential properties located in the floodway, floodplain, or other Disaster Risk Reduction Area to reduce the risk from future storm and climate change driven flooding. In the first quarter 2024, Blue Acres held three 1-1 homeowner consultation sessions to help flood-impacted homeowners understand how the state-led buyout process works. Tiered environmental review work continued. Buyout staff continued to

assist interested applicants with supporting documentation of flood damage, residency, and income. As of March 31, 2024, there are 163 households that met program eligibility criteria and that are located within HUD and State MID areas. Of these, 62 households have been income qualified and deemed eligible by DCA for a CDBG-DR funded buyout. Also, in the first quarter 2024, Blue Acres staff worked with DCA to prepare an action plan amendment to increase the maximum buyout award. Doing this allows the program to buy out homes in impacted areas in northern New Jersey where housing values are higher. A third property intake round is planned for the third quarter of 2024 and a property list is being developed for this round of intake.

To ensure the emphasis on recovery and mitigation in Manville continues, Blue Acres held office hours at the Manville Public Library to accept paperwork from homeowners in the Manville Disaster Risk Reduction Area. There was an emphasis on homeowners who previously requested elevations of their home, but were deemed ineligible given the State's risk reduction policy. Activity delivery-related costs have been incurred for the program. These costs are associated with policy development, environmental review documentation prep, applicant selection/eligibility screening, and implementation launch preparation. Costs are defined under interchangeability and reported in the Superstorm Sandy quarterly performance report.

#### FEMA Non-Federal Cost Share

Under Ida Action Plan Amendment 4, which was approved by HUD in the fourth quarter of 2023, all funding from the FEMA Non-Federal Cost Share program was moved to the Homeowner Assistance and Recovery Program (HARP) in the first quarter of 2024.

#### Homeowner Assistance and Recovery Program

The Homeowner Assistance and Recovery Program (HARP) provides grants for activities necessary to restore storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. In the first quarter of 2024, the program continued collecting and reviewing applicants' eligibility documentation, as well as scheduling initial site inspections and beginning the process of generating project scopes of work. HARP construction managers are now solely responsible for scheduling all initial site inspections—a change implemented in the first quarter of 2024. Active applicants totaled 661 in the first quarter 2024. Of these, 265 initial site inspections have been completed with 15 more scheduled. HARP has focused on prioritizing initial site inspections for properties built pre-1978 so as to capture all necessary lead abatement scope as early as possible. Lead and environmental assessments are advancing. As of March 31, 2024, the waitlist includes 676 urgent need applicants. HARP expenditures for the quarter were approximately \$1,891,791. The expenditures include Ida CDBG-DR funding and Superstorm Sandy CDBG-DR funding through interchangeability.

#### HARP Housing Rental Assistance

Applicants who have executed a HARP grant agreement may qualify for Housing Rental Assistance (HRA) once construction on their Ida-damaged home begins. As of the first quarter 2024, there were no finalized HARP grant agreements, thus no funds were allocated for HRA.

#### Housing Counseling and Legal Services

This program was developed by DCA to offer grants to subrecipients to deliver critical supportive services and provide a wide range of counseling services to both renters and homeowners impacted by Tropical Storm Ida. It is anticipated that many applicants from the Homeowner Assistance and Recovery Program (HARP) and the Small Rental Repair Program (SRRP) will need the services provided by this program. In the first quarter 2024, approximately 79 Ida-impacted households received housing counseling services through the program. Expenditures for this quarter were approximately \$464,755 in support of this program.

#### Resilient Communities Program

The Resilient Communities Program is designed to help local governmental entities make public infrastructure more resilient to current and future natural disasters. The program application period concluded in December 2023 with 27 applications received from local government entities. In the first quarter of 2024, the program reviewed, scored, and began ranking all received applications. Prior to technical scoring, program and contract staff met with applicants to clarify requests for

additional information to complete the threshold review process. The program is scheduled to announce awards early in the second quarter 2024. Application reviews identified 10 potentially fundable projects, along with five (5) urgent need projects that may not receive funding due to a 70% LMI funding target. The remaining applications appear to be ineligible. Resilient Communities expenditures for the quarter were approximately \$123,266. The expenditures include Ida CDBG-DR funding and Superstorm Sandy CDBG-DR funding through interchangeability.

#### Resilient New Jersey

Under Ida Action Plan Amendment 4, which was approved by HUD in the fourth quarter of 2023, all funding from the Resilient New Jersey program was moved to the Housing Counseling and Legal Services Program in the first quarter of 2024. The State is now funding the Resilient New Jersey program with Superstorm Sandy CDBG-DR funding as detailed in Superstorm Sandy Action Plan Amendment 53, which was approved by HUD in the fourth quarter of 2023.

#### Small Rental Repair Program

The Small Rental Recovery Program (SRRP) is designed to assist storm-impacted homeowners and renters of rental properties. The program provides assistance for activities necessary to restore storm-damaged homes, including rehabilitation, elevation, and/or other mitigation activities. In the first quarter 2024, the program continued collecting and reviewing applicants' eligibility and program documentation, engaging with applicants during initial site inspections, and generating project scopes of work. Active applicants totaled 176 in the first quarter 2024. Of these, four (4) are in the initial site inspection stage. The program has focused on prioritizing initial site inspections for properties built pre-1978 so as to capture all necessary lead abatement scope as early as possible. Lead and environmental assessments will commence following the initial site inspections. The program waitlist in the first quarter 2024 had 53 applicants. SRRP expenditures for the quarter were approximately \$138,049. The expenditures include Ida CDBG-DR funding and Superstorm Sandy CDBG-DR funding through interchangeability.

#### Smart Move

The Smart Move Program subsidizes new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas out of the floodplain within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs. In the fourth quarter 2023, the Smart Move Program launched its application period, which is currently slated to conclude in the second quarter of 2024. Interested municipalities and developers continued to register for program updates and submit application questions via email in the first quarter 2024. Refinement of standard operating procedures continued, as well as further development of the threshold review and technical scoring criteria in preparation for applications submitted next quarter. Smart Move Program expenditures for the quarter were approximately \$173,170. The expenditures include Ida CDBG-DR funding and Superstorm Sandy CDBG-DR funding through interchangeability.

#### Statewide Housing Mitigation Strategy Tool

The Statewide Housing Mitigation Strategy Tool will assess the housing stock in disaster-impacted and at-risk areas that includes such components as taking inventory of housing by type, risk, accessibility, and other components needed to understand community and regional residential vulnerabilities. Over the first quarter of 2024, the program has begun to integrate disaster impacted homes into the tool. Currently under development is an internal version of the tool used for verifying the proximity of impacted homes. Also, the program has developed version 2 of the home elevation assessment AI tool that will use Google street-view images to determine if a property can be elevated.

#### Tenant-Based Rental Assistance

Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for rental families impacted by Tropical Storm Ida, thereby



making rental housing more affordable. In the first quarter 2024, applications continue to be reviewed for eligibility and amount of assistance needed. TBRA voucher payments have been made to 312 residents affected by the storm and the invoices are in process. The program continues to process additional applicants in partnership with housing counseling organizations throughout the state.

### Section 3

DCA is making the following efforts to help meet its Section 3 goals:

- Ensure that Section 3 requirements are outlined in all applicable contracts and subrecipient agreements.
- Build the capacity of stakeholders, including subrecipients and contractors, to meet Section 3 standards through technical assistance, tools, and guidance.
- Designate a Section 3 coordinator who manages, supports, and facilitates an effective Section 3 program, and who is able to effectively communicate program requirements to stakeholders.

DCA will report Section 3 accomplishments in the Disaster Recovery Grant Reporting system. Recovery programs implemented by DCA and its subrecipients will incorporate uniform best practices of construction standards for all construction contractors performing work in all relevant jurisdictions. As required in 2 CFR 200.321, DCA will take all necessary steps to ensure that minority-owned businesses and women-owned business enterprises are used when possible.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	(\$149,229,000.00)	\$0.00
I01Admn, Admin	\$2,290.96	\$11,417,300.00	\$7,227.61
B-21-DF-34-0001	\$2,290.96	\$11,417,300.00	\$7,227.61
I01HmHsg, Homeowner Housing	\$1,880,322.58	\$129,178,700.00	\$2,448,974.64
B-21-DF-34-0001	\$1,880,322.58	\$129,178,700.00	\$2,448,974.64
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I01Infrastructure, Infrastructure	\$269,967.47	\$54,000,000.00	\$342,753.11
B-21-DF-34-0001	\$269,967.47	\$54,000,000.00	\$342,753.11
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I01Mitigation, Mitigation Program	\$0.00	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I01PubServ, Public Services Program	\$2,068,467.74	\$33,750,000.00	\$3,920,109.29
B-21-DF-34-0001	\$2,068,467.74	\$33,750,000.00	\$3,920,109.29
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I02Admn, Admin 2	\$0.00	\$7,461,450.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$7,461,450.00	\$0.00
I02HmHsg, Homeowner Housing 2	\$0.00	\$99,517,550.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$99,517,550.00	\$0.00
I02Infrastructure, Infrastructure 2	\$0.00	\$20,000,000.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$20,000,000.00	\$0.00



I02PubServ, Public Services 2	\$0.00	\$22,250,000.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$22,250,000.00	\$0.00

## Grantee Program Summary

### Small Rental Repair Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 25,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 5,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 4,000,000.00

### Resilient Communities Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 54,000,000.00	\$ 0.00	\$ 43,200,000.00	\$ 0.00	\$ 10,800,000.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 54,000,000.00	\$ 0.00	\$ 43,200,000.00	\$ 0.00	\$ 10,800,000.00

### Housing Counseling and Legal Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 9,000,000.00	\$ 0.00	\$ 7,200,000.00	\$ 0.00	\$ 1,800,000.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 9,000,000.00	\$ 0.00	\$ 7,200,000.00	\$ 0.00	\$ 1,800,000.00

### Tenant-Based Rental Assistance

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 37,000,000.00	\$ 0.00	\$ 29,600,000.00	\$ 0.00	\$ 7,400,000.00
B-22-DF-34-0001	\$ 0.00	\$ 22,000,000.00	\$ 0.00	\$ 17,600,000.00	\$ 0.00	\$ 4,400,000.00
B-21-DF-34-0001	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 3,000,000.00

### Smart Move: New Housing Development Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

### Resilient Multifamily Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00



**Homeowner Assistance and Recovery Program (HRA)**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Ivy Hill Storm Water Mitigation Program**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Homeowner Assistance and Recovery Program**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 111,365,821.00	\$ 0.00	\$ 89,092,657.00	\$ 0.00	\$ 22,273,164.00
B-22-DF-34-0001	\$ 0.00	\$ 38,437,121.00	\$ 0.00	\$ 30,749,697.00	\$ 0.00	\$ 7,687,424.00
B-21-DF-34-0001	\$ 0.00	\$ 72,928,700.00	\$ 0.00	\$ 58,342,960.00	\$ 0.00	\$ 14,585,740.00

**Statewide Housing Mitigation Strategy Tool**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Resilient New Jersey**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Blue Acres**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 22,330,429.00	\$ 0.00	\$ 17,864,343.00	\$ 0.00	\$ 4,466,086.00
B-22-DF-34-0001	\$ 0.00	\$ 6,330,429.00	\$ 0.00	\$ 5,064,343.00	\$ 0.00	\$ 1,266,086.00
B-21-DF-34-0001	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 12,800,000.00	\$ 0.00	\$ 3,200,000.00

**Smart Move: New Housing Development**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 32,000,000.00	\$ 0.00	\$ 8,000,000.00





B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00

## Activities

**Project # / I01Admn / Admin**



## Grantee Activity Number: ADMIN-DRM

### Activity Title: DRM ADMINISTRATION

**Activity Type:**

Administration

**Project Number:**

I01Admn

**Projected Start Date:**

03/01/2023

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Admin

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,417,300.00
B-21-DF-34-0001	\$0.00	\$11,417,300.00
<b>Total Budget</b>	\$0.00	\$11,417,300.00
B-21-DF-34-0001	\$0.00	\$11,417,300.00
<b>Total Obligated</b>	\$0.00	\$11,417,300.00
B-21-DF-34-0001	\$0.00	\$11,417,300.00
<b>Total Funds Drawdown</b>	\$2,290.96	\$7,227.61
B-21-DF-34-0001	\$2,290.96	\$7,227.61
<b>Program Funds Drawdown</b>	\$2,290.96	\$7,227.61
B-21-DF-34-0001	\$2,290.96	\$7,227.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,701.66	\$7,227.61
New Jersey Department of Community Affairs	\$4,701.66	\$7,227.61
B-21-DF-34-0001	\$4,701.66	\$7,227.61
<b>Most Impacted and Distressed Expended</b>	\$4,333.19	\$6,597.02
B-21-DF-34-0001	\$4,333.19	\$6,597.02
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

**Location Description:**

101 S. Broad Street, Trenton, NJ 08625

**Activity Progress Narrative:**

This activity was established to report administrative expenditures which includes 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** I01HmHsg / Homeowner Housing

# Grantee Activity Number: BAB-DEP-LMI-BUY

## Activity Title: BLUE ACRES ACQUISTION LMI

**Activity Type:**

Acquisition of relocation properties

**Project Number:**

I01HmHsg

**Projected Start Date:**

03/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Grantee Program:**

Blue Acres

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

B-21-DF-34-0001

B-22-DF-34-0001

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

(\$149,800.00) \$5,338,200.00

(\$149,800.00) \$5,338,200.00

\$0.00 \$0.00

(\$149,800.00) \$5,338,200.00

(\$149,800.00) \$5,338,200.00

\$0.00 \$0.00

\$5,338,200.00 \$5,338,200.00

\$5,338,200.00 \$5,338,200.00

\$0.00 \$0.00

\$920.82 \$920.82

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\$920.82 \$920.82

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$131.58 \$972.42

\$131.58 \$972.42

\$131.58 \$972.42

\$0.00 \$0.00

\$105.26 \$777.93

\$105.26 \$777.93

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period**

\$ 0.00

**To Date**

\$ 0.00



### Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

### Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

### Activity Progress Narrative:

In this quarter, the Buyout Program did not start or finish any acquisitions. However, Blue Acres staff continue to assist interested applicants with supporting documentation of flood damage, residency, and income. At the end of this quarter, staff were able to determine that (in addition to the 33 LMI households previously submitted to DCA as Cohort 1) 18 households' properties out of 29 in Blue Acres Cohort 2 have had their owners income-qualified as LMI. This breaks down to 14 Low and 4 Mod households. The Cohort 2 property list was modified and submitted to DCA this quarter. A Cohort 3 property list is being developed for potential submission next quarter. For Race-Ethnicity reporting metrics, note that in absence of an Unknown option to pick for ethnicity (unlike the presence of an Unknown option to pick for race), persons will be categorized as Not Hispanic or Latino (ethnicity). In absence of application fields in SIROMS for recording-reporting for all household members, Applicant's race-ethnicity is assumed to apply to all household members.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/20

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/20	0
# Owner	0	0	0	0/0	0/0	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: BAB-DEP-LMI-INC

## Activity Title: BLUE ACRES INCENTIVE LMI

### Activity Type:

Housing incentives to encourage resettlement

### Project Number:

I01HmHsg

### Projected Start Date:

03/01/2023

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod Housing Incentive

### Activity Status:

Under Way

### Project Title:

Homeowner Housing

### Projected End Date:

12/31/2028

### Completed Activity Actual End Date:

### Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

### Grantee Program:

Blue Acres

### Overall

#### Total Projected Budget from All Sources

B-21-DF-34-0001

B-22-DF-34-0001

#### Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

#### Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

#### Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

#### Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

#### Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

#### Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

#### Total Funds Expended

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

#### Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

#### Other Funds

Match Funds

Non-Match Funds

### Jan 1 thru Mar 31, 2024 To Date

(\$149,800.00) \$5,338,200.00

(\$149,800.00) \$5,338,200.00

\$0.00 \$0.00

(\$149,800.00) \$5,338,200.00

(\$149,800.00) \$5,338,200.00

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\$5,338,200.00 \$5,338,200.00

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\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00

### Activity Description:

Safe Housing Incentives are limited to primary residents. In exchange for receiving a Safe Housing Incentive, applicants must agree to move to a lower risk area. For this program, a lower risk area is an area outside the





SFHA, or the 100-year floodplain, as defined by FEMA, NFIP, and/or DEP’s forthcoming Inland Flood Rule.

**Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/20
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/20

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/10	0/10	0/20	0
<b># Owner</b>	0	0	0	0/10	0/10	0/20	0
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: BAB-DEP-LMI-URA

## Activity Title: BLUE ACRES URA LMI

### Activity Type:

Relocation payments and assistance

### Project Number:

I01HmHsg

### Projected Start Date:

03/01/2023

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod-Income Housing

### Activity Status:

Under Way

### Project Title:

Homeowner Housing

### Projected End Date:

12/31/2028

### Completed Activity Actual End Date:

### Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

### Grantee Program:

Blue Acres

### Overall

#### Total Projected Budget from All Sources

B-21-DF-34-0001

B-22-DF-34-0001

#### Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

#### Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

#### Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

#### Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

#### Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

#### Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

#### Total Funds Expended

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

#### Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

#### Other Funds

Match Funds

Non-Match Funds

### Jan 1 thru Mar 31, 2024 To Date

\$299,600.00 \$523,600.00

\$299,600.00 \$523,600.00

\$0.00 \$0.00

\$299,600.00 \$523,600.00

\$299,600.00 \$523,600.00

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00

### Activity Description:

Uniform Relocation Payment and Assistance.



### Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/1	0/0	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: BAB-DEP-UN-BUY

## Activity Title: BLUE ACRES ACQUISITION UN

**Activity Type:**

Acquisition of relocation properties

**Project Number:**

I01HmHsg

**Projected Start Date:**

03/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Grantee Program:**

Blue Acres

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

B-21-DF-34-0001

B-22-DF-34-0001

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

(\$64,200.00) \$2,287,800.00

(\$64,200.00) \$2,287,800.00

\$0.00 \$0.00

(\$64,200.00) \$2,287,800.00

(\$64,200.00) \$2,287,800.00

\$0.00 \$0.00

\$2,287,800.00 \$2,287,800.00

\$2,287,800.00 \$2,287,800.00

\$0.00 \$0.00

\$578.18 \$578.18

\$578.18 \$578.18

\$0.00 \$0.00

\$578.18 \$578.18

\$578.18 \$578.18

\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$394.74 \$732.98

\$394.74 \$732.98

\$394.74 \$732.98

\$0.00 \$0.00

\$315.79 \$586.39

\$315.79 \$586.39

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period**

\$ 0.00

**To Date**

\$ 0.00



**Activity Description:**

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

**Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

**Activity Progress Narrative:**

In this quarter, the Blue Acres Buyout Program did not start or finish any acquisitions. However, Buyout staff continued to assist interested applicants with supporting documentation of flood damage, residency, and income. At the end of this quarter, staff were able to determine that 11 households' properties out of 29 in Blue Acres Cohort 2 have had their owners income-qualified as UN. The Cohort 2 property list was modified and submitted to DCA this quarter. A Cohort 3 property list is being developed for potential submission next quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Parcels acquired by admin</b>	0	0/20
<b># of Properties</b>	0	0/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/20
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/20

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/0	0/20	0
<b># Owner</b>	0	0	0	0/0	0/0	0/20	0
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: BAB-DEP-UN-INC

## Activity Title: BLUE ACRES INCENTIVE UN

### Activity Type:

Housing incentives to encourage resettlement

### Project Number:

I01HmHsg

### Projected Start Date:

03/01/2023

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Homeowner Housing

### Projected End Date:

12/31/2028

### Completed Activity Actual End Date:

### Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

### Grantee Program:

Blue Acres

### Overall

#### Total Projected Budget from All Sources

B-21-DF-34-0001

B-22-DF-34-0001

#### Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

#### Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

#### Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

#### Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

#### Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

#### Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

#### Total Funds Expended

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

#### Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

#### Other Funds

Match Funds

Non-Match Funds

### Jan 1 thru Mar 31, 2024 To Date

(\$64,200.00) \$2,287,800.00

(\$64,200.00) \$2,287,800.00

\$0.00 \$0.00

(\$64,200.00) \$2,287,800.00

(\$64,200.00) \$2,287,800.00

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00

### Activity Description:

Safe Housing Incentives are limited to primary residents. In exchange for receiving a Safe Housing Incentive, applicants must agree to move to a lower risk area. For this program, a lower risk area is an area outside the





SFHA, or the 100-year floodplain, as defined by FEMA, NFIP, and/or DEP’s forthcoming Inland Flood Rule.

**Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/20

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/20	0
# Owner	0	0	0	0/0	0/0	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: BAB-DEP-UN-URA

## Activity Title: BLUE ACRES URA UN

**Activity Type:**

Relocation payments and assistance

**Project Number:**

I01HmHsg

**Projected Start Date:**

03/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Grantee Program:**

Blue Acres

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$128,400.00 \$224,400.00

\$128,400.00 \$224,400.00

\$0.00 \$0.00

\$128,400.00 \$224,400.00

\$128,400.00 \$224,400.00

\$0.00 \$0.00

\$224,400.00 \$224,400.00

\$224,400.00 \$224,400.00

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Uniform Relocation Payment and Assistance.



### Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/1	0/0	0/1	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HARP-DCA-LMI

## Activity Title: HARP DCA LMI

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

I01HmHsg

**Projected Start Date:**

03/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Homeowner Assistance and Recovery Program

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

B-21-DF-34-0001

B-22-DF-34-0001

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

(\$486,770.00) \$43,355,000.00

(\$486,770.00) \$43,355,000.00

\$0.00 \$0.00

(\$486,770.00) \$43,355,000.00

(\$486,770.00) \$43,355,000.00

\$0.00 \$0.00

(\$486,770.00) \$43,355,000.00

(\$486,770.00) \$43,355,000.00

\$0.00 \$0.00

\$637,692.74 \$764,955.57

\$637,692.74 \$764,955.57

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\$637,692.74 \$764,955.57

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\$0.00 \$0.00

\$0.00 \$0.00

\$698,296.76 \$833,939.29

\$698,296.76 \$833,939.29

\$698,296.76 \$833,939.29

\$0.00 \$0.00

\$558,637.45 \$667,151.49

\$558,637.45 \$667,151.49

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period**

\$ 0.00

**To Date**

\$ 0.00



### Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

### Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

### Activity Progress Narrative:

Program Managers have refined program execution, with Construction Managers now solely responsible for scheduling all initial site inspections—a change aimed at enhancing efficiency. Program Representatives have focused on implementing a streamlined eligibility documentation process, while the Project Management office staff completed updates to align with new policies. Contractor staff supports applicant communication and the SIROMS system. Active LMI applicant totals are at 469, and UN applicants currently total 192. 265 initial site inspections have been completed with 15 more scheduled. Lead and environmental assessments are advancing, with plans to select design professionals for assessments moving forward. The waitlist includes 676 UN applicants. This quarter's expenditures, primarily on salaries, totaled 698,296.76.

### Section 3 Qualitative Efforts:

- Benchmarks have been met for this reporting period
- Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- Outreach efforts to generate job applicants who are Other Funding Targeted Workers

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/280
# of Section 3 Labor Hours	0	0/109605
# of Substantially Rehabilitated	0	0/280
# of Targeted Section 3 Labor	0	0/21930
# of Total Labor Hours	0	0/438417

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/280
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/280

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/140	0/140	0/280	0
# Owner	0	0	0	0/140	0/140	0/280	0
# Renter	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: HARP-DCA-LMI-URA

## Activity Title: HARP DCA LMI URA

**Activity Type:**

Relocation payments and assistance

**Project Number:**

I01HmHsg

**Projected Start Date:**

03/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Homeowner Housing

**Projected End Date:**

12/31/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Homeowner Assistance and Recovery Program

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$1,223,040.00

\$1,223,040.00

\$1,223,040.00

\$1,223,040.00

\$0.00

\$0.00

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\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Uniform Relocation Payment and Assistance.





### Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HARP-DCA-UN

## Activity Title: HARP DCA UN

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
I01HmHsg

**Projected Start Date:**  
03/01/2023

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Housing

**Projected End Date:**  
12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Department of Community Affairs

**Grantee Program:**  
Homeowner Assistance and Recovery Program

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$712,830.00)	\$18,076,500.00
B-21-DF-34-0001	(\$712,830.00)	\$18,076,500.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$712,830.00)	\$18,076,500.00
B-21-DF-34-0001	(\$712,830.00)	\$18,076,500.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$712,830.00)	\$18,076,500.00
B-21-DF-34-0001	(\$712,830.00)	\$18,076,500.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$860,826.03	\$1,239,632.33
B-21-DF-34-0001	\$860,826.03	\$1,239,632.33
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$860,826.03	\$1,239,632.33
B-21-DF-34-0001	\$860,826.03	\$1,239,632.33
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$884,221.68	\$1,287,190.11
New Jersey Department of Community Affairs	\$884,221.68	\$1,287,190.11
B-21-DF-34-0001	\$884,221.68	\$1,287,190.11
B-22-DF-34-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$707,377.37	\$1,029,752.10
B-21-DF-34-0001	\$707,377.37	\$1,029,752.10
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

### Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

### Activity Progress Narrative:

Program Managers have refined program execution, with Construction Managers now solely responsible for scheduling all initial site inspections—a change aimed at enhancing efficiency. Program Representatives have focused on implementing a streamlined eligibility documentation process, while the Project Management office staff completed updates to align with new policies. Contractor staff supports applicant communication and the SIROMS system. Active LMI applicant totals are at 469, and UN applicants currently total 192. 265 initial site inspections have been completed with 15 more scheduled. Lead and environmental assessments are advancing, with plans to select design professionals for assessments moving forward. The waitlist includes 676 UN applicants. This quarter's expenditures, primarily on salaries, totaled 884,221.68.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/120
# of Section 3 Labor Hours	0	0/7516
# of Substantially Rehabilitated	0	0/120
# of Targeted Section 3 Labor	0	0/46975
# of Total Labor Hours	0	0/187893

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/120
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/120

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/60	0/60	0/120	0
# Owner	0	0	0	0/60	0/60	0/120	0
# Renter	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HARP-DCA-UN-URA

## Activity Title: HARP DCA UN URA

**Activity Type:**

Relocation payments and assistance

**Project Number:**

I01HmHsg

**Projected Start Date:**

03/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Homeowner Housing

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Homeowner Assistance and Recovery Program

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$524,160.00 \$524,160.00

\$524,160.00 \$524,160.00

\$0.00 \$0.00

\$524,160.00 \$524,160.00

\$524,160.00 \$524,160.00

\$0.00 \$0.00

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\$524,160.00 \$524,160.00

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Uniform Relocation Payment and Assistance.



**Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: SMNH-DCA-LMI-MIT**  
**Activity Title: SMART MOVE NJ DCA LMI MIT**

**Activity Type:**

MIT - Residential New Construction

**Project Number:**

I01HmHsg

**Projected Start Date:**

03/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Smart Move: New Housing Development

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

B-21-DF-34-0001

B-22-DF-34-0001

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$0.00 \$21,000,000.00

\$0.00 \$21,000,000.00

\$0.00 \$0.00

\$0.00 \$21,000,000.00

\$0.00 \$21,000,000.00

\$0.00 \$0.00

\$0.00 \$21,000,000.00

\$0.00 \$21,000,000.00

\$0.00 \$0.00

\$147,444.49 \$171,349.34

\$147,444.49 \$171,349.34

\$0.00 \$0.00

\$147,444.49 \$171,349.34

\$147,444.49 \$171,349.34

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$152,871.46 \$176,776.31

\$152,871.46 \$176,776.31

\$152,871.46 \$176,776.31

\$0.00 \$0.00

\$122,297.18 \$141,421.06

\$122,297.18 \$141,421.06

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period**

\$ 0.00

**To Date**

\$ 0.00





**Activity Description:**

The State is piloting a program that subsidizes the new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The program aims to provide safe housing for relocating residents so they may stay in or near their communities after selling their high-risk properties.

**Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

**Activity Progress Narrative:**

Smart Move Program staff continue providing technical assistance throughout the tail end of the application period, which is still slated to conclude early next quarter. Interested municipalities and developers have continued to register for program updates and submit application questions via email. Refinement of standard operating procedures continues, as well as further development of the threshold review and technical scoring criteria in preparation for applications.

Section 3 reporting: Benchmarks have been met for this reporting period

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/70
# of Properties	0	0/70
# of Section 3 Labor Hours	0	0/52500
# of Targeted Section 3 Labor	0	0/10500
# of Total Labor Hours	0	0/210000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/70
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/70

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/40	0/30	0/70	0
# Owner	0	0	0	0/20	0/15	0/35	0
# Renter	0	0	0	0/20	0/15	0/35	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: SMNH-DCA-UN-MIT**  
**Activity Title: SMART MOVE NJ DCA UN MIT**

**Activity Type:**

MIT - Residential New Construction

**Project Number:**

I01HmHsg

**Projected Start Date:**

03/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Smart Move: New Housing Development

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

B-21-DF-34-0001

B-22-DF-34-0001

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$0.00 \$9,000,000.00

\$0.00 \$9,000,000.00

\$0.00 \$0.00

\$0.00 \$9,000,000.00

\$0.00 \$9,000,000.00

\$0.00 \$0.00

\$0.00 \$9,000,000.00

\$0.00 \$9,000,000.00

\$0.00 \$0.00

\$98,965.70 \$116,092.80

\$98,965.70 \$116,092.80

\$0.00 \$0.00

\$98,965.70 \$116,092.80

\$98,965.70 \$116,092.80

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$77,140.63 \$94,267.73

\$77,140.63 \$94,267.73

\$77,140.63 \$94,267.73

\$0.00 \$0.00

\$61,712.54 \$75,414.21

\$61,712.54 \$75,414.21

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



**Activity Description:**

The State is piloting a program that subsidizes the new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The program aims to provide safe housing for relocating residents so they may stay in or near their communities after selling their high-risk properties.

**Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

**Activity Progress Narrative:**

Smart Move Program staff continue providing technical assistance throughout the tail end of the application period, which is still slated to conclude early next quarter. Interested municipalities and developers have continued to register for program updates and submit application questions via email. Refinement of standard operating procedures continues, as well as further development of the threshold review and technical scoring criteria in preparation for applications submitted next quarter. This quarter, 77,140.63 was expended primarily for Program activities and staff salaries.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/30	
# of Properties	0		0/30	
# of Section 3 Labor Hours	0		0/22500	
# of Targeted Section 3 Labor	0		0/4500	
# of Total Labor Hours	0		0/90000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/30	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/30	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/30	0
# Owner	0	0	0	0/0	0/0	0/15	0
# Renter	0	0	0	0/0	0/0	0/15	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: SRRP-DCA-LMI

### Activity Title: SMALL RENTAL REPAIR PROGRAM DCA LMI

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

I01HmHsg

**Projected Start Date:**

03/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Homeowner Housing

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Small Rental Repair Program

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

B-21-DF-34-0001

B-22-DF-34-0001

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Jan 1 thru Mar 31, 2024**

**To Date**

(\$1,504,000.00)

\$18,296,000.00

(\$1,504,000.00)

\$18,296,000.00

\$0.00

\$0.00

(\$1,504,000.00)

\$18,296,000.00

(\$1,504,000.00)

\$18,296,000.00

\$0.00

\$0.00

(\$1,504,000.00)

\$18,296,000.00

(\$1,504,000.00)

\$18,296,000.00

\$0.00

\$0.00

\$133,894.62

\$155,445.60

\$133,894.62

\$155,445.60

\$0.00

\$0.00

\$133,894.62

\$155,445.60

\$133,894.62

\$155,445.60

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$338,608.27

\$360,253.53

\$338,608.27

\$360,253.53

\$338,608.27

\$360,253.53

\$0.00

\$0.00

\$270,886.63

\$288,018.70

\$270,886.63

\$288,018.70

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

**This Period**

**To Date**

\$ 0.00

\$ 0.00



**Activity Description:**

Uniform Relocation Payment and Assistance.

**Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

**Activity Progress Narrative:**

Program Managers have streamlined the program's design and implementation. Construction Managers now oversee all initial site inspection scheduling, improving operational efficiency. Program Representatives have focused on implementing a streamlined eligibility documentation process. The Project Management Office staff has completed system and process updates in line with current policy initiatives. Contractor staff continues to support applicant interactions, policy reviews, and the SIROMS system, ensuring secure management of program data. The number of active applicants stands at 176, with 4 files in the initial site inspection stage. Lead and environmental assessments will commence following the initial site inspections. The waitlist for the program includes 53 applicants. Expenditures this quarter, focused mainly on staff salaries, totaled 338,608.27.

**Section 3 Qualitative Efforts:**

- Benchmarks have been met for this reporting period

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/100
# of Section 3 Labor Hours	0	0/49500
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/9900
# of Total Labor Hours	0	0/198000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/270
# of Multifamily Units	0	0/270
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/200	0/70	0/270	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/200	0/70	0/270	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: SRRP-DCA-LMI-URA**  
**Activity Title: SMALL RENTAL REPAIR PROGRAM DCA LMI URA**

**Activity Type:**  
Relocation payments and assistance

**Project Number:**  
I01HmHsg

**Projected Start Date:**  
03/01/2023

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Housing

**Projected End Date:**  
12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Department of Community Affairs

**Grantee Program:**  
Small Rental Repair Program

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$1,504,000.00	\$1,704,000.00
B-21-DF-34-0001	\$1,504,000.00	\$1,704,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$1,504,000.00	\$1,704,000.00
B-21-DF-34-0001	\$1,504,000.00	\$1,704,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$1,704,000.00	\$1,704,000.00
B-21-DF-34-0001	\$1,704,000.00	\$1,704,000.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

This program will provide zero-interest, forgivable loans to owners of rental properties with one to seven units requiring rehabilitation due to damages from Hurricane Ida. The program will restore or create additional affordable rental units in disaster-impacted areas. It also will work to alleviate blight in some of the areas that were hit hardest by the storm. Properties must maintain affordability periods in accordance with the program standards.

### Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

### Activity Progress Narrative:

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/135	0/135	0/270	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/135	0/135	0/270	0

## Activity Locations

### No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / I01Infrastructure / Infrastructure**



# Grantee Activity Number: RCP-DCA-MIT-LMI

## Activity Title: RESILIENT COMMUNITIES DCA LMI

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

I01Infrastructure

### Projected Start Date:

03/01/2023

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Infrastructure

### Projected End Date:

12/31/2028

### Completed Activity Actual End Date:

### Responsible Organization:

New Jersey Department of Community Affairs

### Grantee Program:

Resilient Communities Program

### Overall

#### Total Projected Budget from All Sources

B-21-DF-34-0001

#### Total Budget

B-21-DF-34-0001

#### Total Obligated

B-21-DF-34-0001

#### Total Funds Drawdown

B-21-DF-34-0001

#### Program Funds Drawdown

B-21-DF-34-0001

#### Program Income Drawdown

B-21-DF-34-0001

#### Program Income Received

B-21-DF-34-0001

#### Total Funds Expended

New Jersey Department of Community Affairs

B-21-DF-34-0001

#### Most Impacted and Distressed Expended

B-21-DF-34-0001

#### Other Funds

Match Funds

Non-Match Funds

### Jan 1 thru Mar 31, 2024 To Date

\$0.00	\$37,800,000.00
\$0.00	\$37,800,000.00
\$0.00	\$37,800,000.00
\$0.00	\$37,800,000.00
\$0.00	\$37,800,000.00
\$163,771.70	\$211,364.06
\$163,771.70	\$211,364.06
\$163,771.70	\$211,364.06
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$163,735.71	\$211,328.07
\$163,735.71	\$211,328.07
\$163,735.71	\$211,328.07
\$130,988.54	\$169,062.40
\$130,988.54	\$169,062.40
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00

### Activity Description:

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA's Building Resilient Infrastructure in Communities (BRIC) program.

### Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

### Activity Progress Narrative:

The program has reviewed, scored and begun ranking all received applications. Prior to technical scoring, Program and contract staff met virtually with applicants to clarify requests for additional information to



complete the threshold review process. The Program is scheduled to announce awards early in Q2 of this year. Application reviews have identified 10 potentially fundable projects, along with 5 UN projects that may not receive funding due to a 70% LMI funding target. The remaining applications appear to be ineligible. This quarter, 163,735.71 was expended primarily in support of program activities and staff salaries.

**Section 3 Qualitative Efforts:**

- Benchmarks have been met for this reporting period

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/23250
# of Section 3 Labor Hours	0	0/94500
# of Targeted Section 3 Labor	0	0/18900
# of Total Labor Hours	0	0/378000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: RCP-DCA-MIT-UN

## Activity Title: RESILIENT COMMUNITIES DCA UN

### Activity Type:

MIT - Public Facilities and Improvements-Non Covered

### Project Number:

I01Infrastructure

### Projected Start Date:

03/01/2023

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Infrastructure

### Projected End Date:

12/31/2028

### Completed Activity Actual End Date:

### Responsible Organization:

New Jersey Department of Community Affairs

### Grantee Program:

Resilient Communities Program

### Overall

#### Total Projected Budget from All Sources

B-21-DF-34-0001

#### Total Budget

B-21-DF-34-0001

#### Total Obligated

B-21-DF-34-0001

#### Total Funds Drawdown

B-21-DF-34-0001

#### Program Funds Drawdown

B-21-DF-34-0001

#### Program Income Drawdown

B-21-DF-34-0001

#### Program Income Received

B-21-DF-34-0001

#### Total Funds Expended

New Jersey Department of Community Affairs

B-21-DF-34-0001

#### Most Impacted and Distressed Expended

B-21-DF-34-0001

#### Other Funds

Match Funds

Non-Match Funds

### Jan 1 thru Mar 31, 2024 To Date

\$0.00	\$16,200,000.00
\$0.00	\$16,200,000.00
\$0.00	\$16,200,000.00
\$0.00	\$16,200,000.00
\$0.00	\$16,200,000.00
\$106,195.77	\$131,389.05
\$106,195.77	\$131,389.05
\$106,195.77	\$131,389.05
\$106,195.77	\$131,389.05
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$88,274.43	\$112,826.22
\$88,274.43	\$112,826.22
\$88,274.43	\$112,826.22
\$70,619.55	\$90,202.78
\$70,619.55	\$90,202.78
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00

### Activity Description:

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA's Building Resilient Infrastructure in Communities (BRIC) program.

### Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

### Activity Progress Narrative:

The program has reviewed, scored and begun ranking all received applications. Prior to technical scoring, Program and contract staff met virtually with applicants to clarify requests for additional information to

complete the threshold review process. The Program is scheduled to announce awards early in Q2 of this year. Application reviews have identified 10 potentially fundable projects, along with 5 UN projects that may not receive funding due to a 70% LMI funding target. The remaining applications appear to be ineligible. This quarter, 88,274.43 was expended primarily in support of program development activities and staff salaries.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/23250
# of Section 3 Labor Hours	0	0/40500
# of Targeted Section 3 Labor	0	0/8100
# of Total Labor Hours	0	0/162000

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / I01PubServ / Public Services Program**



## Grantee Activity Number: HCLS-DCA-LMI-HC

### Activity Title: HOUSING COUNSELING LEGAL SERVICE DCA LMI HC

**Activity Type:**

Public services

**Project Number:**

I01PubServ

**Projected Start Date:**

03/01/2023

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Services Program

**Projected End Date:**

12/30/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Housing Counseling and Legal Services

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

B-21-DF-34-0001

B-22-DF-34-0001

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$4,000,000.00 \$6,000,000.00

\$4,000,000.00 \$6,000,000.00

\$0.00 \$0.00

\$4,000,000.00 \$6,000,000.00

\$4,000,000.00 \$6,000,000.00

\$0.00 \$0.00

\$4,000,000.00 \$6,000,000.00

\$4,000,000.00 \$6,000,000.00

\$0.00 \$0.00

\$145,017.47 \$1,498,995.96

\$145,017.47 \$1,498,995.96

\$0.00 \$0.00

\$145,017.47 \$1,498,995.96

\$145,017.47 \$1,498,995.96

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$464,754.98 \$1,498,995.96

\$464,754.98 \$1,498,995.96

\$464,754.98 \$1,498,995.96

\$0.00 \$0.00

\$464,754.98 \$1,350,270.87

\$464,754.98 \$1,350,270.87

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



**Activity Description:**

The Housing Counseling and Legal Services program was developed by DCA to provide a wide range of counseling services to both renters and homeowners impacted by Hurricane Ida.

**Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

**Activity Progress Narrative:**

This quarter, 464,754.98 was expended for program related expenses for 79 Storm-impacted households who are served through the Disaster Recovery and Mitigation Housing Counseling Program, which provides free HUD certified housing guidance through community based non-profit housing counseling agencies on a wide array of issues, including financial literacy and foreclosure counseling.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Non-business</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Cases closed</b>	2966	223	3189	5644/1600	5132/400	10997/2000	97.99
<b># of Cases opened</b>	2966	223	3189	5645/1600	5132/400	10998/2000	97.99

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	72	7	79	210/1600	1917/400	2127/2000	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HCLS-DCA-LMI-LS

## Activity Title: Legal Services DCA LMI

**Activity Type:**

Public services

**Project Number:**

I01PubServ

**Projected Start Date:**

04/03/2023

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Services Program

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Housing Counseling and Legal Services

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$2,000,000.00 \$3,000,000.00

\$2,000,000.00 \$3,000,000.00

\$0.00 \$0.00

\$2,000,000.00 \$3,000,000.00

\$2,000,000.00 \$3,000,000.00

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\$3,000,000.00 \$3,000,000.00

\$3,000,000.00 \$3,000,000.00

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

The Legal Services program was developed by DCA to provide a wide range of legal services to both renters and homeowners impacted by Hurricane Ida.



**Location Description:**

Bergan, Essex, Hudson, Middlesex, Passaic, Somerset, Union, Gloucester, Hunterdon, Mercer, Morris, and Warren

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/1
# of public facilities	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/1000	0/0	0/1000	0
# of Cases opened	0	0	0	0/1000	0/0	0/1000	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/1000	0/0	0/1000	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



# Grantee Activity Number: HRA-HARP-DCA-LMI

## Activity Title: HARP DCA LMI HRA

**Activity Type:**

Public services

**Project Number:**

I01PubServ

**Projected Start Date:**

03/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Services Program

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Homeowner Assistance and Recovery Program

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$6,825,000.00 \$6,825,000.00

\$6,825,000.00 \$6,825,000.00

\$0.00 \$0.00

\$6,825,000.00 \$6,825,000.00

\$6,825,000.00 \$6,825,000.00

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\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Provides short term rental assistance in the form of a grant to home owners participating in the Homeowner Assistance and Recovery Program (HARP) while their homes are being renovated.





**Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/100	0/100	0/200	0
# of Cases opened	0	0	0	0/100	0/100	0/200	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/92	0/0	0/92	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



# Grantee Activity Number: HRA-HARP-DCA-UN

## Activity Title: HARP DCA UN HRA

### Activity Type:

Public services

### Project Number:

I01PubServ

### Projected Start Date:

03/01/2023

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Public Services Program

### Projected End Date:

12/31/2028

### Completed Activity Actual End Date:

### Responsible Organization:

New Jersey Department of Community Affairs

### Grantee Program:

Homeowner Assistance and Recovery Program

### Overall

#### Total Projected Budget from All Sources

B-21-DF-34-0001

B-22-DF-34-0001

#### Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

#### Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

#### Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

#### Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

#### Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

#### Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

#### Total Funds Expended

New Jersey Department of Community Affairs

#### Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

#### Other Funds

Match Funds

Non-Match Funds

### Jan 1 thru Mar 31, 2024 To Date

\$2,925,000.00 \$2,925,000.00

\$2,925,000.00 \$2,925,000.00

\$0.00 \$0.00

\$2,925,000.00 \$2,925,000.00

\$2,925,000.00 \$2,925,000.00

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00

### Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Homeowner Assistance and Recovery Program (HARP) while their homes are being renovated.



**Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/50	0/50	0/100	0
# of Cases opened	0	0	0	0/50	0/50	0/100	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/20	0/40	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: TBRA-DCA-LMI

### Activity Title: TENANT-BASED RENTAL ASSISTANCE DCA LMI

**Activity Type:**

Public services

**Project Number:**

I01PubServ

**Projected Start Date:**

03/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Services Program

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Tenant-Based Rental Assistance

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

B-21-DF-34-0001

B-22-DF-34-0001

NJ Department of Community Affairs

B-21-DF-34-0001

B-22-DF-34-0001

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

(\$750,000.00) \$10,500,000.00

(\$750,000.00) \$10,500,000.00

\$0.00 \$0.00

(\$750,000.00) \$10,500,000.00

(\$750,000.00) \$10,500,000.00

\$0.00 \$0.00

(\$750,000.00) \$10,500,000.00

(\$750,000.00) \$10,500,000.00

\$0.00 \$0.00

\$2,109,179.82 \$2,168,213.37

\$2,109,179.82 \$2,168,213.37

\$0.00 \$0.00

\$2,109,179.82 \$2,168,213.37

\$2,109,179.82 \$2,168,213.37

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$2,079,804.10 \$2,137,265.43

\$2,079,804.10 \$2,137,265.43

\$2,079,804.10 \$2,137,265.43

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,745,220.27 \$1,791,189.32

\$1,745,220.27 \$1,791,189.32

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**



**Activity Description:**

Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for low-income rental families impacted by Hurricane Ida, thereby making rental housing more affordable. The State is requesting a regulatory waiver from HUD to allow for providing direct rental assistance to renters (rather than having to provide funding to landlords) for a period of up to 24 months. The program will initially prioritize households with incomes at or below 30% of AMI.

**Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

**Activity Progress Narrative:**

This quarter, program expenses totaling \$2,109,179.82 was expended for costs related to the Tenant Based Rental Assistance Program in order to assist impacted applicants obtain rental assistance.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/396	0/300	0/696	0
# of Cases opened	0	0	0	0/396	0/300	0/696	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/396	0/300	0/696	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None



## Grantee Activity Number: TBRA-DCA-UN

### Activity Title: TENANT-BASED RENTAL ASSISTANCE DCA UN

**Activity Type:**

Public services

**Project Number:**

I01PubServ

**Projected Start Date:**

03/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Public Services Program

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Tenant-Based Rental Assistance

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

B-21-DF-34-0001

B-22-DF-34-0001

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$750,000.00 \$4,500,000.00

\$750,000.00 \$4,500,000.00

\$0.00 \$0.00

\$750,000.00 \$4,500,000.00

\$750,000.00 \$4,500,000.00

\$0.00 \$0.00

\$750,000.00 \$4,500,000.00

\$750,000.00 \$4,500,000.00

\$0.00 \$0.00

(\$185,729.55) \$252,899.96

(\$185,729.55) \$252,899.96

\$0.00 \$0.00

(\$185,729.55) \$252,899.96

(\$185,729.55) \$252,899.96

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$155,210.80) \$288,629.70

(\$155,210.80) \$288,629.70

(\$155,210.80) \$288,629.70

\$0.00 \$0.00

(\$124,738.51) \$230,333.84

(\$124,738.51) \$230,333.84

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



### Activity Description:

Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for low-income rental families impacted by Hurricane Ida, thereby making rental housing more affordable. The State is requesting a regulatory waiver from HUD to allow for providing direct rental assistance to renters (rather than having to provide funding to landlords) for a period of up to 24 months. The program will initially prioritize households with incomes at or below 30% of AMI. ٢٢

### Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

### Activity Progress Narrative:

This quarter, (155,210.80) was expended in program related expenses.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/297	0

### Activity Locations

#### No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** I02Admn / Admin 2



## Grantee Activity Number: ADMIN-DRM CHILD 2

### Activity Title: Admin 2

**Activity Type:**

Administration

**Project Number:**

I02Admn

**Projected Start Date:**

12/01/2023

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Admin 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$7,461,450.00 \$7,461,450.00

\$0.00 \$0.00

\$7,461,450.00 \$7,461,450.00

\$7,461,450.00 \$7,461,450.00

\$0.00 \$0.00

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Administration





**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / I02HmHsg / Homeowner Housing 2**

## Grantee Activity Number: BAB-DEP-LMI-BUY CHILD 2

### Activity Title: Blue Acres Acquisition LMI 2

**Activity Type:**

Acquisition of relocation properties

**Project Number:**

I02HmHsg

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Planned

**Project Title:**

Homeowner Housing 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Grantee Program:**

Blue Acres

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$2,117,370.00 \$2,117,370.00

\$0.00 \$0.00

\$2,117,370.00 \$2,117,370.00

\$2,117,370.00 \$2,117,370.00

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**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Blue Acres Acquisition LMI 2



**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/10

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/10
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/10

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/0	0/10	0/10	0
<b># Owner</b>	0	0	0	0/0	0/10	0/10	0
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: BAB-DEP-LMI-INC CHILD 2

### Activity Title: Blue Acres Incentive LMI 2

**Activity Type:**

Housing incentives to encourage resettlement

**Project Number:**

I02HmHsg

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod Housing Incentive

**Activity Status:**

Planned

**Project Title:**

Homeowner Housing 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Grantee Program:**

Blue Acres

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$2,117,370.00 \$2,117,370.00

\$0.00 \$0.00

\$2,117,370.00 \$2,117,370.00

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Blue Acres Incentive LMI 2



## Location Description:

## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/10
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner	0	0	0	0/0	0/10	0/10	0
# Renter	0	0	0	0/0	0/0	0/0	0

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: BAB-DEP-LMI-URA CHILD 2

### Activity Title: Blue Acres URA LMI 2

**Activity Type:**

Relocation payments and assistance

**Project Number:**

I02HmHsg

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Planned

**Project Title:**

Homeowner Housing 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Grantee Program:**

Blue Acres

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$196,560.00 \$196,560.00

\$0.00 \$0.00

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\$196,560.00 \$196,560.00

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Blue Acres URA LMI 2



**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner	0	0	0	0/0	0/10	0/10	0
# Renter	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: BAB-DEP-UN-BUY CHILD 2

### Activity Title: Blue Acres Acquisition UN 2

**Activity Type:**

Acquisition of relocation properties

**Project Number:**

I02HmHsg

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Homeowner Housing 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Grantee Program:**

Blue Acres

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$907,445.00 \$907,445.00

\$0.00 \$0.00

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**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Blue Acres Acquisition UN 2





## Location Description:

## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/5

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/5
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner	0	0	0	0/0	0/5	0/5	0
# Renter	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: BAB-DEP-UN-INC CHILD 2

### Activity Title: Blue Acres Incentive UN 2

**Activity Type:**

Housing incentives to encourage resettlement

**Project Number:**

I02HmHsg

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Homeowner Housing 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Grantee Program:**

Blue Acres

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$907,444.00 \$907,444.00

\$0.00 \$0.00

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\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Blue Acres Incentive UN 2



## Location Description:

## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/5
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner	0	0	0	0/0	0/5	0/5	0
# Renter	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: BAB-DEP-UN-URA CHILD 2

### Activity Title: Blue Acres URA UN 2

**Activity Type:**

Relocation payments and assistance

**Project Number:**

I02HmHsg

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Homeowner Housing 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Grantee Program:**

Blue Acres

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$84,240.00 \$84,240.00

\$0.00 \$0.00

\$84,240.00 \$84,240.00

\$84,240.00 \$84,240.00

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\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

Blue Acres URA UN 2



**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner	0	0	0	0/0	0/5	0/5	0
# Renter	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: HARP-DCA-LMI CHILD 2

### Activity Title: HARP DCA LMI 2

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

I02HmHsg

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Homeowner Housing 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Homeowner Assistance and Recovery Program

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$33,072,425.00

\$33,072,425.00

\$0.00

\$0.00

\$33,072,425.00

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\$ 0.00

\$ 0.00

\$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

HARP DCA LMI 2



## Location Description:

## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/175
# of Section 3 Labor Hours	0	0/82685
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/16540
# of Total Labor Hours	0	0/330725

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/175
# of Multifamily Units	0	0/75
# of Singlefamily Units	0	0/100

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/100	0/75	0/175	0
# Owner	0	0	0	0/50	0/50	0/100	0
# Renter	0	0	0	0/50	0/25	0/75	0

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: HARP-DCA-LMI-URA CHILD 2

### Activity Title: HARP DCA LMI URA 2

**Activity Type:**

Relocation payments and assistance

**Project Number:**

I02HmHsg

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Planned

**Project Title:**

Homeowner Housing 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Homeowner Assistance and Recovery Program

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$658,560.00 \$658,560.00

\$0.00 \$0.00

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**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

HARP DCA LMI URA 2





**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
# of Businesses		0		0/0
# of Non-business		0		0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/100	0/75	0/175	0
# Owner	0	0	0	0/50	0/50	0/100	0
# Renter	0	0	0	0/50	0/25	0/75	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: HARP-DCA-UN CHILD 2

### Activity Title: HARP DCA UN 2

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

I02HmHsg

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Homeowner Housing 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Homeowner Assistance and Recovery Program

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$14,173,896.00 \$14,173,896.00

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**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

HARP DCA UN 2



**Location Description:**

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Elevated Structures		0		0/0
# of Properties		0		0/75
# of Section 3 Labor Hours		0		0/35435
# of Substantially Rehabilitated		0		0/0
# of Targeted Section 3 Labor		0		0/7087
# of Total Labor Hours		0		0/141740

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/75
# of Multifamily Units		0		0/50
# of Singlefamily Units		0		0/25

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/50	0/25	0/75	0
# Owner	0	0	0	0/30	0/20	0/50	0
# Renter	0	0	0	0/20	0/5	0/25	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: HARP-DCA-UN-URA CHILD 2

### Activity Title: HARP DCA UN URA 2

**Activity Type:**

Relocation payments and assistance

**Project Number:**

I02HmHsg

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Homeowner Housing 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Homeowner Assistance and Recovery Program

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$282,240.00 \$282,240.00

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**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

HARP DCA UN URA 2



## Location Description:

## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
# of Businesses		0		0/0
# of Non-business		0		0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/50	0/25	0/75	0
# Owner	0	0	0	0/30	0/20	0/50	0
# Renter	0	0	0	0/20	0/5	0/25	0

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

#### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: MFH-HMFA-LMI CHILD 2

### Activity Title: MFH HMFA LMI CHILD 2

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

I02HmHsg

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Planned

**Project Title:**

Homeowner Housing 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

**Grantee Program:**

Resilient Multifamily Housing Program

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Housing Mortgage Finance Agency

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$30,000,000.00 \$30,000,000.00

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**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

MFH HMFA LMI CHILD 2



**Location Description:**

**Activity Progress Narrative:**

The program is in the policy development stage. By next quarter, the subrecipient agreement should be executed.

**Section 3 Qualitative Efforts:**

- Benchmarks have been met for this reporting period

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		0/30	
# of Section 3 Labor Hours	0		0/75000	
# of Substantially Rehabilitated	0		0/0	
# of Targeted Section 3 Labor	0		0/15000	
# of Total Labor Hours	0		0/300000	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/30	
# of Multifamily Units	0		0/30	
# of Singlefamily Units	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/15	0/30	0
# Owner	0	0	0	0/15	0/15	0/30	0
# Renter	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: SMNH-DCA-LMI-MIT CHILD 2

### Activity Title: SMNH DCA LMI MIT

**Activity Type:**

MIT - Residential New Construction

**Project Number:**

I02HmHsg

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Planned

**Project Title:**

Homeowner Housing 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Smart Move: New Housing Development

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$7,000,000.00 \$7,000,000.00

\$0.00 \$0.00

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**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

SMNH DCA LMI MIT





**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0
# of Properties	0	0/18
# of Section 3 Labor Hours	0	0/17500
# of Targeted Section 3 Labor	0	0/3500
# of Total Labor Hours	0	0/70000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/18
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/18

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/9	0/9	0/18	0
# Owner	0	0	0	0/9	0/9	0/18	0
# Renter	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: SMNH-DCA-UN-MIT CHILD 2

### Activity Title: SMNH DCA UN MIT CHILD 2

**Activity Type:**

MIT - Residential New Construction

**Project Number:**

I02HmHsg

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Homeowner Housing 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Smart Move: New Housing Development

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$3,000,000.00 \$3,000,000.00

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**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

SMNH DCA UN MIT CHILD 2



**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0
# of Properties	0	0/7
# of Section 3 Labor Hours	0	0/7500
# of Targeted Section 3 Labor	0	0/1500
# of Total Labor Hours	0	0/30000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/7
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/7

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/3	0/7	0
# Owner	0	0	0	0/4	0/3	0/7	0
# Renter	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: SRRP-DCA-LMI CHILD 2

### Activity Title: SRRP DCA LMI CHILD 2

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
I02HmHsg

**Projected Start Date:**  
12/01/2023

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Planned

**Project Title:**  
Homeowner Housing 2

**Projected End Date:**  
12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Jersey Department of Community Affairs

**Grantee Program:**  
Small Rental Repair Program

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$4,574,000.00	\$4,574,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$4,574,000.00	\$4,574,000.00
<b>Total Budget</b>	\$4,574,000.00	\$4,574,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$4,574,000.00	\$4,574,000.00
<b>Total Obligated</b>	\$4,574,000.00	\$4,574,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$4,574,000.00	\$4,574,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>	<b>This Period</b>	<b>To Date</b>
<b>Overall</b>		
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
SRRP DCA LMI CHILD 2



**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0
# of Section 3 Labor Hours	0	0/11435
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/2287
# of Total Labor Hours	0	0/45740

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/60
# of Multifamily Units	0	0/60
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/30	0/60	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/30	0/30	0/60	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: SRRP-DCA-LMI-URA CHILD 2

### Activity Title: SRRP DCA LMI URA CHILD 2

**Activity Type:**

Relocation payments and assistance

**Project Number:**

I02HmHsg

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod Housing Incentive

**Activity Status:**

Planned

**Project Title:**

Homeowner Housing 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Small Rental Repair Program

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$426,000.00 \$426,000.00

\$0.00 \$0.00

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**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

SRRP DCA LMI URA CHILD 2



**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Businesses	0		0/0	
# of Non-business	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/30	0/60	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/30	0/30	0/60	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / I02Infrastructure / Infrastructure 2**



## Grantee Activity Number: IVY HILL-NEWARK-MIT-LMI CHILD 2

### Activity Title: IVY HILL NEWARK MIT LMI CHILD 2

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

I02Infrastructure

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newark City

**Grantee Program:**

Ivy Hill Storm Water Mitigation Program

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

Newark City

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$10,000,000.00

\$10,000,000.00

\$0.00

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\$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

IVY HILL NEWARK MIT LMI CHILD 2





## Location Description:

## Activity Progress Narrative:

The program is in the policy development stage. By next quarter, the subrecipient agreement should be executed.

## Section 3 Qualitative Efforts:

- Benchmarks have been met for this reporting period

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/6600
# of Section 3 Labor Hours	0	0/25000
# of Targeted Section 3 Labor	0	0/5000
# of Total Labor Hours	0	0/100000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: SMIF-DCA-LMI-MIT CHILD 2

### Activity Title: SMIF DCA LMI MIT CHILD 2

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

I02Infrastructure

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Infrastructure 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

NJ Department of Community Affairs

**Grantee Program:**

Smart Move: New Housing Development

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

NJ Department of Community Affairs

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$7,000,000.00 \$7,000,000.00

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**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

SMIF DCA LMI MIT CHILD 2



**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/7000
# of Section 3 Labor Hours	0	0/17500
# of Targeted Section 3 Labor	0	0/6500
# of Total Labor Hours	0	0/70000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/25
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/25

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/1	0/0	0/1	100.00

**Beneficiaries - Area Benefit Census**

	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

<b>LMI%:</b>	
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: SMIF-DCA-UN-MIT CHILD 2

### Activity Title: SMIF DCA UN MIT CHILD 2

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

I02Infrastructure

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Smart Move: New Housing Development

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$3,000,000.00 \$3,000,000.00

\$0.00 \$0.00

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**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

SMIF DCA UN MIT CHILD 2



**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/3000
<b># of Section 3 Labor Hours</b>	0	0/7500
<b># of Targeted Section 3 Labor</b>	0	0/1500
<b># of Total Labor Hours</b>	0	0/30000

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/7
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/7

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / I02PubServ / Public Services 2**



## Grantee Activity Number: HRA-HARP-DCA-LMI CHILD 2

### Activity Title: HRA HARP DCA LMI CHILD 2

**Activity Type:**

Public services

**Project Number:**

I02PubServ

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Planned

**Project Title:**

Public Services 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

NJ Department of Community Affairs

**Grantee Program:**

Homeowner Assistance and Recovery Program

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

NJ Department of Community Affairs

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$175,000.00 \$175,000.00

\$0.00 \$0.00

\$175,000.00 \$175,000.00

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**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

HRA HARP DCA LMI CHILD 2



**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b># of Businesses</b>	0		0/0	
<b># of Non-business</b>	0		0/0	
<b># of public facilities</b>	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Cases closed</b>	0	0	0	0/135	0/100	0/235	0
<b># of Cases opened</b>	0	0	0	0/135	0/100	0/235	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/135	0/100	0/235	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: HRA-HARP-DCA-UN CHILD 2

### Activity Title: HRA HARP DCA UN CHILD 2

**Activity Type:**

Public services

**Project Number:**

I02PubServ

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Public Services 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Homeowner Assistance and Recovery Program

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$75,000.00 \$75,000.00

\$0.00 \$0.00

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**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

HRA HARP DCA UN CHILD 2





**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/50	0/50	0/100	0
# of Cases opened	0	0	0	0/50	0/50	0/100	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/50	0/50	0/100	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: TBRA-DCA-LMI CHILD 2

### Activity Title: TBRA DCA LMI CHILD 2

**Activity Type:**

Public services

**Project Number:**

I02PubServ

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Planned

**Project Title:**

Public Services 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Tenant-Based Rental Assistance

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$15,400,000.00 \$15,400,000.00

\$0.00 \$0.00

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**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

TBRA DCA LMI CHILD 2



## Location Description:

## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/0	
# of Non-business	0		0/0	
# of public facilities	0		0/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/385	0/385	0/770	0
# of Cases opened	0	0	0	0/385	0/385	0/770	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/385	0/385	0/770	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

## Grantee Activity Number: TBRA-DCA-UN CHILD 2

### Activity Title: TBRA DCA UN CHILD 2

**Activity Type:**

Public services

**Project Number:**

I02PubServ

**Projected Start Date:**

12/01/2023

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Public Services 2

**Projected End Date:**

12/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Jersey Department of Community Affairs

**Grantee Program:**

Tenant-Based Rental Assistance

**Overall**

**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Budget**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Obligated**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Funds Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Drawdown**

B-21-DF-34-0001

B-22-DF-34-0001

**Program Income Received**

B-21-DF-34-0001

B-22-DF-34-0001

**Total Funds Expended**

New Jersey Department of Community Affairs

**Most Impacted and Distressed Expended**

B-21-DF-34-0001

B-22-DF-34-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2024 To Date**

\$6,600,000.00 \$6,600,000.00

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**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

TBRA DCA UN CHILD 2



**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/0	
# of Non-business	0		0/0	
# of public facilities	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/165	0/165	0/330	0
# of Cases opened	0	0	0	0/165	0/165	0/330	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/165	0/165	0/330	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

